SNYDERTOWN 2026 BUDGET WORKSHEETS

DRAFT 11/9/2026

A. GENERAL FUND

		Proposed 2027
Bank Balance as of 11/9/2026		
General Fund	**31,075.53**	
General PLGT Prime	**22,893.49**	
Total Carry Over	**53,969.02**	
Ordinary Income/Expense		
Income		
362.44 Sewage Permits (SEO fee)		950.00
301.10 Real Estate Tax-Current		23,800.00
301.30 Real Estate Tax-Delinq		1,000.00
310.10 RE Transfer Tax		5,000.00
310.20 Earned Income Tax		46,000.00
320 Licenses & Permits		
331.10 Fines - Court MDJ		
331.12 Fines - Violations of Ord		
331.13 State Police Fines		
332 Forfeits (restitution…)		
341.01 Interest on Checking		1,200.00
342.20 Rents & Royalties		250.00
355.01 Public Utility Realty Tx		60.00
355.07 Fireman's Relief Fund		2,000.00
355.10 Misc. - Participating Pool		
361.33 Zoning & Subd Permits		1,500.00
361.71 Photocopies		
391.10 Sales of General Fixed Asset		
389 All other Unclass Oper Rev		
392.01 Trans from PLGIT General		
392.08 Transfer from Sewer Fund (Insurance and Workers Comp)		5,400.00
392.30 Transfer from Capital Reserve Sewer Fund		
392.35 Transfer from Highway Aid		
Fire Protection Tax (2 mills)		6,000.00
Carryover		5,250.00
Total Income		98,410.00
Expense		
400 Snydertown Borough		
.115 Salary & Wage - Part-Time		
.01 General Employee		9,270.00
.02 Zoning Employee		250.00
.115 Salary & Wage - Part-Time - Other		
.187 Other Compensantion		

.192 FICA - Employer Paid	590.00
.193 Medicare - Employer Paid	138.00
.194 Unemploy Comp-Employer Pd	
.331 Mileage	25.00
.341 Advertising	400.00
.361 Electricity - Streetlights	3,000.00
.420 Dues, Subscriptions & Memb	2,750.00
.450 Contracted Serv-Fire Pond	550.00
.460 Meetings & Conference	100.00
.510 Contributions (Individuals)	
.540 Contributions to Organiz	200.00
.600 Capital Construction	
.700 Capital Purchases	
401 Mayor	
402 Auditing Services	1,700.00
403 Tax Collection	200.00
404 Solicitor/Legal Services	12,000.00
405 Secretary/Clerk/Treasurer	
.21 Office Supplies	250.00
.216 Supplies Etc. (Retirement)	
.22 Computer Supplies	750.00
.23 Postage	325.00
.374 Repairs/Maint - Equipment	
.450 Contract Serv-Secretarial	
408 Engineering Services	8,362.00
409 General Govern Buildings	
.226 Cleaning Supplies	100.00
.230 Heating Fuel	5,200.00
.236 Building Supplies	300.00
.31 Professional Services	
.321 Telephone Monthly Charges	
.325 Internet Fees	1,250.00
.361 Electricity	
.01 Municipal Complex	1,500.00
.364 Sewer	
.01 Municipal Complex	700.00
.367 Garbage-Refuse Removal	50.00
.370 Repairs & Maint Services	
.01 Municipal Complex	750.00
.84 Rent of Machinery & Equip	500.00
.450 Contracted Services	500.00
.600 Capital Construction	2,000.00
411 Fireman's Relief Fund	2,000.00
414 Zoning & Planning	
.215 Postage	
.31 Professional Services	500.00
.314 Special Legal Services	250.00
.331 Mileage	
415 Emergency Management	100.00
432 Winter Maint-Snow Removal	
.45 Contracted Services-RD	12,750.00

.24 General Oper Supplies-RD	3,000.00
438 Maint & Repairs of ROADS	
.384 Rent Machinery & Equip-RD	1,500.00
.25 Repairs & Maint Supplies-RD	
486 Insurance	9,900.00
.10 Ins - Liability	
.20 Ins. - Property/Casualty	
.30 Ins. - Automobile	
.354 Ins. - Workers' Comp	2,200.00
.01 Snydertown Borough	
.02 Fire Company (Shared)	1,100.00
.40 Ins. - Public Officials	
.60 Fidelity & Surety Bonds	
486 Insurance Other	
492.08 Transfer to Sewer Fund	
492.01 Trans to PLGIT General	
492.04 Transfer to Projects Fund (Bellas Hollow Project)	5,000.00
492.30 Transfer to Capital Reserve	
492.35 Transfer to Highway Aid	
494 COG	400.00
Payroll Expenses	
Stonington Fire Company (Fire Tax)	6,000.00
Total Expense	98,410.00

SNYDERTOWN 2026 BUDGET WORKSHEETS

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B. SEWER FUND

Bank Balance as of 11/9/2026

Sewer Fund	$36,775.23
Sewer PLGIT Prime	$72,327.73

Total Carryover **$112,377.21**

			Proposed 2027
Ordinary Income/Expense			
Income	**341.01**	**Interest on Checking**	25.00
	351.14	**COVID-19 ARPA**	
	354.04	**Sanitation-State Grant**	
	364 Sanitation		
		.10 Sewage Charges	47,187.00
		.11 Sewage Connection/Tap In	
		.12 Sewer Use Charge-Delinquent	
		.90 Capital Reserve	4,263.00
	392.01	Transfer from General	
	391.10 Sales of Gen Fixed Asset		
	Carry Over		4,648.00
	Total Income		56,123.00
Expense	400 Snydertown Borough		
		.115 Salary & Wage-Part-Time	17,950.00
		.192 FICA - Employer Paid	1,113.00
		.193 Medicare - Employer Paid	260.00
		.215 Postage	150.00
		.311 Accounting & Auditing Serv	1,850.00
		.313 Engineering Services	750.00
		.314 Special Legal Services	
		.331 Mileage	50.00
		.341 Advertising	
		.351 Property Insurance	3,100.00

.352 Liability Insurance	1,000.00
.354 Workers' Comp Insurance	1,100.00
.355 Automobile Insurance	200.00
.390 Bank Services Charges/Fees	
429 Wastewater Coll & Trmt	
.210 Office Supplies	125.00
.220 Operating Supplies	3,000.00
.221 Agricultural Supplies	200.00
.250 Repair & Maintenance Supplies	400.00
.310 Professional Services	6,450.00
.316 Lab Fees	3,750.00
.318 Permits	600.00
.361 Electricity	
.01 Sewer Plant	11,000.00
.02 Pumping Station	1,000.00
.365 Disposal of Sludge	1,750.00
.370 Repairs & Maint Services	250.00
.384 Rent of Machinery & Equipm	
.420 Dues, Subscriptions & Memb	75.00
.450 Contracted Services	
.600 Capital Construction	
.700 Capital Purchases	
492.01 Trans to General Fund	
492.30 Transfer to Capital Res	
Payroll Expenses	
Total Expense	56,123.00

SNYDERTOWN 2026 BUDGET WORKSHEETS

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C. HIGHWAY AID

Bank Balance as of 11/9/2026

Highway Aid $6763.62

	Proposed 2027
Income	
355.02 Liquid Fuels Tax	26,088.00
Transfer from General Fund	
341.01 Interest on Checking	500.00
Total Income	26,588.00
Expense	
400 Snydertown Borough	
.115 Salary & Wage-Part-Time	6,500.00
.192 FICA - Employer Paid	403.00
.193 Medicare - Employer Paid	102.00
.34 Advertising, Printing, Binding	
.354 Workers' Comp	
.49 Oth Serv & Charges-ETC.	
404 Solicitor/Legal Services	
408 Engineering Services	
432 Winter Maint-Snow Removal	
.24 General Operating Supplies	
.45 Contracted Services	
432 Winter Maint-Snow Removal - Other	
438 Maint & Repairs of Roads	
.24 General Operating Supplies	583.00
.25 Repairs & Maint Supplies	9,000.00
.367 Garbage - Refuse Removal	
.38 Rentals	10,000.00
.45 Contracted Services	
438 Maint & Repairs of Roads - Other	
492.30 Tranfer to Capital Res	
Payroll Expense	
Total Expense	26,588.00